

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	11903	11903	7237	7237
2	Travel, conveyance and vehicle running expenses	1206	1206	409	409
3	Training expenses	5	5	0	0
4	Rents, rates & taxes	3776	3776	10769	10769
5	Repairs	122	122	-809	-809
6	Printing & stationery	42	42	34	34
7	Communication	257	257	-149	-149
8	Legal & professional charges	631	631	478	478
9	Auditors' fees, expenses etc				0
	(a) as auditor				
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters				
	(ii) Insurance matters				
	(iii) Management services; and				
	(c) in any other capacity				
10	Advertisement and publicity	151	151	0	0
11	Interest & Bank Charges	9	9	14	14
12	Others (to be specified)				
	a) Office maintenance expenses	516	516	409	408.9
	b) Subscriptions and membership fees	503	503	459	459.5
	c) Miscellaneous expenses	955	955	31	30.9
	d) Entertainment Expenses	182	182	103	102.8
13	Depreciation	2402	2402	2436	2436.2
	TOTAL	22659	22659	21422	21422

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.