

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	17816	50864	10409	29172
2	Travel, conveyance and vehicle running expenses	773	3448	954	2230
3	Training expenses	1	175	550	550
4	Rents, rates & taxes	6785	17720	10192	32018
5	Repairs	863	1511	-746	-220
6	Printing & stationery	173	310	131	411
7	Communication	2368	2977	571	1254
8	Legal & professional charges	2040	3352	850	2153
9	Auditors' fees, expenses etc				
	(a) as auditor	0	100	42	253
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters				
	(ii) Insurance matters				
	(iii) Management services; and				
	(c) in any other capacity				
10	Advertisement and publicity	542	1542	36	404
11	Interest & Bank Charges	22	49	10	22
12	Others (to be specified)				
	a) Office maintenance expenses	700	2562	446	2475.0
	b) Subscriptions and membership fees	47	395	61	942.6
	c) Miscellaneous expenses	341	1970	-176	420.3
	d) Entertainment Expenses	179	585	371	663.3
13	Depreciation	2060	6904	3415	9842.5
	TOTAL	34711	94464	27114	82591