

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	14377	65328	19974	49146
2	Travel, conveyance and vehicle running expenses	1396	4844	1079	3308
3	Training expenses	715	891	24	573
4	Rents, rates & taxes	4541	22262	28258	60276
5	Repairs	651	2161	2135	1915
6	Printing & stationery	127	437	221	632
7	Communication	365	3342	631	1885
8	Legal & professional charges	1463	4815	1287	3560
9	Auditors' fees, expenses etc	0			
	(a) as auditor	636	736	640	698
	(b) as adviser or in any other capacity, in respect of	0			
	(i) Taxation matters	115	115	130	130.0
	(ii) Insurance matters	0			
	(iii) Management services; and	0			
	(c) in any other capacity	60	60		75
10	Advertisement and publicity	163	1706	291	696
11	Interest & Bank Charges	21	70	19	41
12	Others (to be specified)	0		0	
	a) Office maintenance expenses	1170	3732	933	3408.0
	b) Subscriptions and membership fees	1065	1460	219	1161.7
	c) Miscellaneous expenses	3198	2568	834	1254.7
	d) Entertainment Expenses	262	847	346	1009.3
13	Depreciation	2061	8965	3293	13135.9
	TOTAL	32387	124339	60314	142905