

## PERIODIC DISCLOSURES

### FORM Analytical Ratios

Insurer: **RAHEJA QBE GENERAL INSURANCE COMPANY LIMITED**

Date:

**31st March 2012***(Rs in Lakhs)*

#### Analytical Ratios for Non-Life companies

SI.No.	Particular	For the quarter	up to the Quarter	Corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
1	Gross Premium Growth Rate	223.59%	201.98%	76.89%	270.91%
2	Gross Premium to shareholders' fund ratio	1.99%	7.76%	0.64%	2.65%
3	Growth rate of shareholders'fund	3.17%	3.15%	-3.80%	-3.80%
4	Net Retention Ratio	57.53%	100.10%	-179.49%	-0.97%
5	Net Commission Ratio	20.35%	12.65%	-5.32%	-1286.40%
6	Expense of Management to Gross Direct Premium Ratio	99.32%	96.75%	516.44%	304.37%
7	Combined Ratio	147.15%	104.15%	643.98%	311.27%
8	Technical Reserves to net premium ratio	-1944.85%	99.46%	0.00%	-8934.54%
9	Underwriting balance ratio	-94.30%	-46.90%	336.10%	34924.59%
10	Operating Profit Ratio	215.99%	-37.36%	-501.84%	34017.17%
11	Liquid Assets to liabilities ratio	959.26%	959.26%	2091.85%	2091.85%
12	Net earning ratio	90.41%	39.19%	230.23%	15277.84%
13	return on net worth ratio	1.04%	3.04%	-2.63%	-3.94%
14	Available Solvency Margin Ratio to Required Solvency Margin Ratio	3.77	3.77	3.73	3.73
15	NPA Ratio				
	Gross NPA Ratio				
	Net NPA Ratio				

#### Equity Holding Pattern for Non-Life Insurers *(Rs in Lakhs)*

1	(a) No. of shares	20,70,00,000	20,70,00,000	20,70,00,000	20,70,00,000
2	(b) Percentage of shareholding (Indian / Foreign)	74%	74%	74%	74%
3	( c ) %of Government holding (in case of public sector insurance companies)	26%	26%	26%	26%
4	(a) Basic and diluted EPS before extraordinary items (net of tax expense) for the period (not to be annualized)	0.10	0.28	0.35	0.35
5	(b) Basic and diluted EPS after extraordinary items (net of tax expense) for the period (not to be annualized)	0.10	0.28	0.35	0.35
6	(iv) Book value per share (Rs)	9.20	9.20	8.93	8.93