

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	19819	54242	17816	50864
2	Travel, conveyance and vehicle running expenses	1623	3724	773	3448
3	Training expenses	842	891	1	175
4	Rents, rates & taxes	5620	16883	6785	17720
5	Repairs	153	1430	863	1511
6	Printing & stationery	97	253	173	310
7	Communication	690	1714	2368	2977
8	Legal & professional charges	986	2739	2040	3352
9	Auditors' fees, expenses etc	0		0	
	(a) as auditor	0	-175	0	100
	(b) as adviser or in any other capacity, in respect of	0	0	0	0
	(i) Taxation matters	0	115	0	0
	(ii) Insurance matters	0	0	0	0
	(iii) Management services; and	0	0	0	0
	(c) in any other capacity	0	60	0	0
10	Advertisement and publicity	503	723	542	1542
11	Interest & Bank Charges	13	13	22	49
12	Others (to be specified)	0		0	
	a) Office maintenance expenses	771	2598	700	2562
	b) Subscriptions and membership fees	563	971	47	395
	c) Miscellaneous expenses	240	759	341	1970
	d) Entertainment Expenses	107	596	179	585
13	Depreciation	1617	4963	2060	6904
	TOTAL	33643	92501	34712	94464