

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	11975	66218	14463	65328
2	Travel, conveyance and vehicle running expenses	2145	5869	1396	4844
3	Training expenses	-50	841	715	891
4	Rents, rates & taxes	5653	22536	4541	22262
5	Repairs	1134	2563	651	2161
6	Printing & stationery	258	511	127	437
7	Communication	1022	2737	365	3342
8	Legal & professional charges	1607	4346	1463	4815
9	Auditors' fees, expenses etc	0		0	
	(a) as auditor	915	740	636	736
	(b) as adviser or in any other capacity, in respect of	0		0	
	(i) Taxation matters	10	125	115	115
	(ii) Insurance matters	0		0	0
	(iii) Management services; and	0		0	0
	(c) in any other capacity	0	60	60	60
10	Advertisement and publicity	244	966	163	1706
11	Interest & Bank Charges	39	51	21	70
12	Others (to be specified)	0		0	
	a) Office maintenance expenses	1376	3974	1170	3732
	b) Subscriptions and membership fees	2006	2978	1065	1460
	c) Miscellaneous expenses	5178	5937	598	2568
	d) Entertainment Expenses	241	837	262	847
13	Depreciation	1579	6541	2061	8965
	TOTAL	35333	127830	29875	124339