

FORM NL-7-OPERATING EXPENSES SCHEDULE

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS FOR QUARTER ENDED 31ST DECEMBER 2014

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	23,134	55,010	18,676	59,530
2	Travel, conveyance and vehicle running expenses	1,680	4,792	1,859	3,487
3	Training expenses	1	2,033	20	20
4	Rents, rates & taxes	6,266	18,314	5,680	16,950
5	Repairs	670	2,578	180	1,435
6	Printing & stationery	134	282	101	278
7	Communication	786	1,788	597	481
8	Legal & professional charges	2,080	5,753	1,468	4,509
9	Auditors' fees, expenses etc				
	(a) as auditor	-	112	-	-
	(b) as adviser or in any other capacity, in respect of	-	-	-	-
	(i) Taxation matters	-	-	-	-
	(ii) Insurance matters	-	33	-	-
	(iii) Management services; and	-	-	-	-
	(c) in any other capacity	-	15	-	-
10	Advertisement and publicity	175	325	57	344
11	Interest & Bank Charges	26	85	26	48
12	Others (to be specified)				
	a) Office maintenance expenses	1,602	4,491	1,068	2,872
	b) Subscriptions and membership fees	800	1,664	178	1,598
	c) Miscellaneous expenses	734	2,028	183	925
	d) Entertainment Expenses	273	657	242	607
13	Depreciation	1,101	3,479	1,215	3,868
	TOTAL	39,463	1,03,438	31,549	96,950