

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

CIN No. U66030MH2007PLC173129

	Particulars	For the Quarter 30.06.2016	Upto the Quarter 30.06.2016	For the Quarter 30.06.2015	Upto the Quarter 30.06.2015
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	25249	25249	22205	22205
2	Travel, conveyance and vehicle running expenses	1173	1173	988	988
3	Training expenses	223	223	0	0
4	Rents, rates & taxes	3957	3957	5999	5999
5	Repairs	845	845	872	872
6	Printing & stationery	51	51	65	65
7	Communication	1125	1125	318	318
8	Legal & professional charges	7906	7906	4341	4341
9	Auditors' fees, expenses etc				
	(a) as auditor	0	0	0	0
	(b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	0	0	5	5
	(iii) Management services; and	0	0	0	0
	(c) in any other capacity	0	0	0	0
10	Advertisement and publicity	50	50	252	252
11	Interest & Bank Charges	23	23	39	39
12	Others (to be specified)				
	a) Office maintenance expenses	1310	1310	1175	1175
	b) Subscriptions and membership fees	547	547	1266	1266
	c) Miscellaneous expenses	1507	1507	1933	1933
	d) Entertainment Expenses	192	192	228	228
13	Depreciation	591	591	945	945
	TOTAL	44748	44748	40630	40630

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.