

PERIODIC DISCLOSURES
FORM NLT-7-OPERATING EXPENSES SCHEDULE
 Registration No. 141 and Date of Registration with the IRDA-11th December, 2008
 CN No. 1566/SHRD/PP/11/12/9
 Issuer: **RAJESHA QBE GENERAL INSURANCE COMPANY LIMITED**
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS



(In Rs.'000)

Particulars	Fire For the Quarter 31.03.2019	Marine			Miscellaneous										Total For the Quarter 31.03.2019	
		Marine Cargo For the Quarter 31.03.2019	Marine Hull For the Quarter 31.03.2019	Marine Total For the Quarter 31.03.2019	Motor (OD)	Motor (TP)	Employer's Liability	Public Liability	Other Liability	Engineering	Aviation	Personal Accident	Health	Other Misc.		Misc. Total
Employees' remuneration & welfare benefits	107	-	-	-	22	24,335	126	917	3,311	99	99	13	26	(37)	29,311	29,418
Travel, conveyance and vehicle running expenses	13	-	-	-	5	2,231	23	105	607	9	2	3	2	-	2,970	2,990
Training expenses	10	(0)	-	-	0	0	0	0	12	0	0	(0)	(0)	(0)	0	0
Rents, rates & taxes	17	-	-	-	1	3,506	24	(4)	625	14	2	4	(2)	(2)	4,138	4,339
Repairs	16	-	-	-	1	3,265	25	136	561	11	2	1	(1)	(1)	4,005	4,055
Printing & stationery	4	-	-	-	1	151	8	35	35	1	1	1	1	1	229	232
Communication	4	-	-	-	1	857	6	36	165	3	4	1	(0)	(0)	1,070	1,072
Legal & professional charges	4	-	-	-	1	8,513	79	81	2,133	3	3	10	10	10	12,179	12,223
Auditors' fees, expenses etc.	3	-	-	-	0	459	6	25	131	2	0	1	1	1	666	670
(a) as auditor	3	-	-	-	0	459	6	25	131	2	0	1	1	1	666	670
(b) as adviser or in any other capacity, B in respect of	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	-	-	-	0	264	4	15	102	1	0	0	0	0	386	390
(ii) Insurance matters	0	-	-	-	0	27	0	1	12	0	0	0	0	0	53	53
(iii) Management services, and	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	0	-	-	-	0	14	0	1	5	0	0	0	0	0	20	21
Advertisement and publicity	441	17	-	-	17	106	73,836	762	3,571	21,048	283	55	89	95	99,505	1,00,471
Interest & Bank Charges	5	-	-	-	1	1,280	12	60	52	5	1	0	1	1	1,352	1,364
Others (to be specified)	1	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
a) Office maintenance expenses	11	-	-	-	1	2,078	17	90	453	8	1	2	0	0	2,653	2,665
b) Subscriptions and membership fees	4	-	-	-	0	754	6	33	174	3	0	1	0	0	973	977
c) Miscellaneous expenses	1	-	-	-	0	194	1	8	34	1	0	0	(0)	(0)	239	241
d) Entertainment Expenses	2	-	-	-	0	346	3	15	76	1	0	0	0	0	442	444
e) Service Tax Act	4	-	-	-	0	1,769	15	62	401	4	0	0	0	0	2,251	2,260
f) Conference & Seminar	17	(3)	-	-	(3)	(11)	(13)	(11)	(9)	-	-	(1)	(0)	(21)	44	42
g) Interest & Penalties	10	(0)	-	-	0	0	(5)	(0)	(1)	(0)	(0)	(0)	(0)	(0)	(16)	(16)
h) Motor Schemes Fund	4	-	-	-	0	763	0	0	0	0	0	0	0	0	763	763
Depreciation	20	-	-	-	8	3,484	35	165	940	13	3	4	4	4	4,666	4,678
Transfer to Shareholder's Account	-	(10)	-	-	(10)	-	-	(2,363)	(10,922)	-	-	-	-	-	(33,094)	(33,113)
TOTAL	696	28	-	28	281	1,19,331	1,132	3,367	19,416	496	86	148	51	1,35,288	1,36,011	

(In Rs.'000)

Particulars	Fire For the Quarter 31.03.2019	Marine			Miscellaneous										Total For the Quarter 31.03.2019	
		Marine Cargo For the Quarter 31.03.2019	Marine Hull For the Quarter 31.03.2019	Marine Total For the Quarter 31.03.2019	Motor (OD)	Motor (TP)	Employer's Liability	Public Liability	Other Liability	Engineering	Aviation	Personal Accident	Health	Other Misc.		Misc. Total
Employees' remuneration & welfare benefits	727	79	-	79	27	28,467	1264	9297	34,223	330	390	11	29	11	39,014	39,511
Travel, conveyance and vehicle running expenses	34	-	-	-	18	4,733	68	285	1,846	18	4	6	13	13	7,006	7,050
Training expenses	10	-	-	-	0	0	0	0	14	0	0	0	0	0	14	14
Rents, rates & taxes	77	-	-	-	9	10,899	150	611	4,216	41	41	14	34	34	15,021	15,071
Repairs	64	-	-	-	13	9,055	129	607	5,503	34	8	13	20	13	13,310	13,364
Printing & stationery	11	-	-	-	0	235	30	30	30	1	1	1	1	1	305	306
Communication	11	-	-	-	1	2,523	15	72	382	3	3	3	3	3	3,020	3,026
Legal & professional charges	133	18	-	15	69	56,819	268	1,051	7,299	70	17	25	90	45	65,499	65,747
Auditors' fees, expenses etc.	4	-	-	-	0	538	8	30	204	2	0	1	1	1	776	780
(a) as auditor	4	-	-	-	0	538	8	30	204	2	0	1	1	1	776	780
(b) as adviser or in any other capacity, B in respect of	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	-	-	-	0	264	4	15	102	1	0	0	0	0	386	390
(ii) Insurance matters	0	-	-	-	0	27	0	1	12	0	0	0	0	0	53	53
(iii) Management services, and	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	0	-	-	-	0	14	0	1	5	0	0	0	0	0	20	21
Advertisement and publicity	1,062	119	-	1,181	53	1,49,791	2,541	8,902	57,942	558	131	190	479	2,20,174	2,21,358	
Interest & Bank Charges	25	-	-	-	3	1,326	46	182	1,266	17	3	4	10	10	4,772	4,797
Others (to be specified)	4	-	-	-	21	5,624	80	315	2,176	21	5	7	10	8	8,267	8,311
a) Office maintenance expenses	14	-	-	-	3	1,945	28	109	752	7	2	3	4	4	2,859	2,874
b) Subscriptions and membership fees	4	-	-	-	0	604	9	34	234	2	1	1	1	1	886	891
c) Miscellaneous expenses	7	-	-	-	1	932	13	52	369	3	0	1	1	1	1,370	1,377
d) Entertainment Expenses	13	-	-	-	1	1,804	20	101	698	7	2	2	2	2	2,651	2,666
e) Service Tax Act	16	-	-	-	15	14,641	209	419	5,656	11	10	10	10	10	16,496	16,507
f) Conference & Seminar	1	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
g) Interest & Penalties	1	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
h) Motor Schemes Fund	4	-	-	-	0	767	0	0	0	0	0	0	0	0	767	767
Depreciation	54	-	-	-	28	7,607	109	420	2,343	28	3	10	24	11,082	11,242	
Transfer to Shareholder's Account	-	(68)	-	(68)	-	(65,914)	-	(7,162)	(54,300)	-	-	-	-	-	(1,27,379)	(1,27,447)
TOTAL	2,284	188	-	188	1,190	2,75,080	4,605	16,980	70,333	1,200	288	427	1,019	3,65,033	3,67,502	

(In Rs.'000)

Particulars	Fire For the Quarter 31.03.2018	Marine			Miscellaneous										Total For the Quarter 31.03.2018	
		Marine Cargo For the Quarter 31.03.2018	Marine Hull For the Quarter 31.03.2018	Marine Total For the Quarter 31.03.2018	Motor (OD)	Motor (TP)	Employer's Liability	Public Liability	Other Liability	Engineering	Aviation	Personal Accident	Health	Other Misc.		Misc. Total
Employees' remuneration & welfare benefits	125	-	-	-	69	21,420	84	515	580	59	(6)	27	9	27	22,741	22,698
Travel, conveyance and vehicle running expenses	13	-	-	-	5	1,607	9	73	264	4	0	2	2	2	1,964	1,977
Training expenses	10	-	-	-	0	0	0	0	1	0	0	0	0	0	1	1
Rents, rates & taxes	23	-	-	-	11	3,424	16	125	365	7	(0)	4	3	3	3,955	3,979
Repairs	14	-	-	-	4	1,961	10	319	254	7	0	1	1	1	2,319	2,324
Printing & stationery	1	-	-	-	0	133	0	4	40	0	0	0	0	0	144	144
Communication	4	-	-	-	1	629	3	29	139	1	1	1	1	1	784	784
Legal & professional charges	17	-	-	-	0	7,929	13	120	509	3	2	3	3	3	8,608	8,622
Auditors' fees, expenses etc.	3	-	-	-	0	435	4	28	185	1	0	1	1	1	665	668
(a) as auditor	3	-	-	-	0	435	4	28	185	1	0	1	1	1	665	668
(b) as adviser or in any other capacity, B in respect of	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	-	-	-	0	134	1	13	62	0	0	0	0	0	211	211
(ii) Insurance matters	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services, and	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	0	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
Advertisement and publicity	28	16	-	16	73	25,492	215	2,969	11,771	39	17	35	64	40,113	40,214	
Interest & Bank Charges	4	-	-	-	1	1,011	1	0	316	1	0	0	0	0	1,431	1,432
Others (to be specified)	16	-	-	-	0	2,100	12	60	388	5	0	2	2	2	2,627	2,645
a) Office maintenance expenses	5	-	-	-	1	435	2	15	46	1	0	0	0	0	499	498
b) Subscriptions and membership fees	128	(2)	-	(2)	(5)											