

FORM NL-7-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

	Particulars	FOR THE QUARTER	UP TO THE QUARTER	For the corresponding quarter of the preceeding year	up to the Quarter of the preceeding year
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
1	Employees' remuneration & welfare benefits	14110	14110	11903	11903
2	Travel, conveyance and vehicle running expenses	873	873	1206	1206
3	Training expenses			4	4
4	Rents, rates & taxes	5620	5620	3776	3776
5	Repairs	684	684	122	122
6	Printing & stationery	42	42	42	42
7	Communication	295	295	257	257
8	Legal & professional charges	769	769	631	631
9	Auditors' fees, expenses etc				
	(a) as auditor	0	0	0	0
	(b) as adviser or in any other capacity, in respect of	0	0	0	0
	(i) Taxation matters	0	0	0	0
	(ii) Insurance matters	0	0	0	0
	(iii) Management services; and	0	0	0	0
	(c) in any other capacity	0	0	0	0
10	Advertisement and publicity	141	141	151	151
11	Interest & Bank Charges	10	10	8	8
12	Others (to be specified)				
	a) Office maintenance expenses	661	661	516	515.5
	b) Subscriptions and membership fees	130	130	503	503.3
	c) Miscellaneous expenses	112	112	955	955.0
	d) Entertainment Expenses	125	125	182	182.4
13	Depreciation	1932	1932	2402	2402.0
	TOTAL	25504	25504	22659	22659

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.